



REVISED: 07/17/2019
Submitted: 07/16/2019

JOB TITLE:	SPECIALIST BUDGET AND MANAGEMENT OPERATIONS
DIVISION	ACADEMIC SERVICES
SALARY SCHEDULE/GRADE:	II, GRADE 9
WORK YEAR:	AS APPROVED BY BOARD
FLSA STATUS:	EXEMPT
JOB CLASS CODE:	8077
BARGAINING UNIT:	CLAS

SCOPE OF RESPONSIBILITIES

Responsible for budget development, control, quarterly reviews, and projecting year-end balances for Early Childhood. Examines budget estimates for completeness, accuracy, and conformance with procedures and regulations. Analyzes budgeting and accounting reports for the purpose of maintaining expenditure controls.

PERFORMANCE RESPONSIBILITIES & EVALUATION CRITERIA

Analyzes department budgeting and accounting reports to maintain expenditure controls

Examines budget estimates for completeness, accuracy, and conformance with procedures and regulations

Consults with managers to ensure that budget adjustments are made in accordance with program changes

Performs cost-benefit analyses to compare operating programs, review financial requests, or explore alternative financing methods

Supervises staff in budget development and expenditure control

Manages operations in direct support of the Director Early Childhood to ensure the efficiency of the program

Directs the preparation of regular and special budget reports

Assumes responsibility for budget control, quarterly reviews and projecting year-end expenditure balances and notification of potential budgetary problems

Summarizes budgets and submits recommendations for the approval or disapproval of funds requests

Evaluates staff as assigned

Performs other duties as assigned by supervisor

Completes all trainings and other compliance requirements as assigned and by the designated deadline

PHYSICAL DEMANDS

The work is primarily sedentary. The work requires the use of hands for simple grasping and fine manipulations. The work at times requires bending, squatting, reaching, with the ability to lift, carry, push or pull light weights. The work requires activities involving driving automotive equipment.

MINIMUM QUALIFICATIONS

Bachelor's degree in area of assignment

Minimum of three (3) years of successful experience in accounting or budget development

Effective communication skills

DESIRABLE QUALIFICATIONS

Knowledge of computer applications, preferably with Budget Finance Systems

Evidence of ability to organize, plan, and develop budgets and to work cooperatively with staff in financially related functions

Evidence of ability to work with groups and agencies responsible for and concerned with school budgets

Experience in a diverse workplace